

July 2, 2002

To: Supervisor Zev Yaroslavsky, Chair
Supervisor Gloria Molina
Supervisor Yvonne Brathwaite Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

**TERMINATION OF CONTRACT DUE TO NONAPPROPRIATION OF FUNDS TO
PROVIDE EVALUATION SERVICES FOR THE LONG-TERM FAMILY
SELF-SUFFICIENCY (LTFSS) PLAN EVALUATION, PROJECT #46**

The Chief Administrative Office (CAO) was the lead agency responsible for implementing the evaluation of the LTFSS Plan. The LTFSS Plan is focused on families receiving benefits through the California Work Opportunity and Responsibility to Kids (CalWORKs) program, but also involves providing health, human, and educational services to other low-income families with children. On December 5, 2000, your Board approved the implementation plan, MOU, and budget for the LTFSS Plan Evaluation, Project #46. Subsequently, on April 17, 2001, your Board approved a contract with RAND to provide evaluation services.

On June 26, 2002, your Board approved recommendations to reprioritize the LTFSS Plan projects resulting in nonappropriation of funds for Project #46 in Fiscal Year 2002-03. Pursuant to your Board's nonappropriation action and consistent with contract terms, the RAND contract was terminated effective June 30, 2002.

If you have any questions regarding this matter, please contact Alisa Drakodaidis of my staff at (213) 893-2477.

DEJ:ASD:SWC

c: County Counsel
Auditor Controller
Department of Public Social Services